

With the lack of a malaria treatment in the kits it was to be expected that this may affect the VHWs enthusiasm for being a health worker. Sure enough there can be seemed a modest decline in the numbers of kits circulating on the network.

However, those that are continuing seem to be content until such time as we can get our hands on some ACT.

When you take into account the drop in kits we still see pro rata a reasonable return on the drugs remaining in the kits.

A budget surplus has arisen due to the non purchase of malaria medicines and an increase in inventory due to the drop in kits numbers. So a proposed cut in the transfer for Q3 for the malaria medicines will deal with the surplus. I had an idea to resurrect the idea of increasing the number of VHWs getting large kits to redeploy the medicines from these kits.

We have started to select 70 more VHWs to receive bigger kits which should be an increase proportional to the drop in VHWs. This move should yield 5000 more treatments for next quarter.

I am confident that the larger volume of medicines in circulation will result on a boost to the treatment levels.

The progress on ACT for the VHWs can be summed up as the government does not object to VHWs using ACT they just don't want any outsiders getting the free stuff. So if we buy it the VHWs can use it.

On the buying front I have tried to contact the main importer of Duo Tecxin (ACT) to get a price. No luck so far.

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All the not buying a malaria drug has left a reasonable surplus. I intend to use some to boost stocks of all other medicines in preparation to distributing more large kits. I would suggest reducing Q3s transfer so that we can soak up this excess over the coming three months and review the situation later in September.

MEA Accounts Summary				
Q2 2009				
Payments	April	May	June	Total
Accommodation	179600	182400	199600	561600
Fuel	230000	175000	180000	585000
Hardware/Renovations	4000	4500	54300	62800
Medicines	9537000	766000	30000	10333000
Education	22100	0	0	22100
Phone	18400	6000	11000	35400
Post, print & stationery	71700	45100	76750	193550
Transport	214200	539000	257700	1010900
Wages	520000	520000	522000	1562000
Others	12025	10000	10000	32025
	10809025	2248000	1341350	14398375
BBF 1st April 2009	4,660,946.00			
Income	18,764,250.00			
Expenditure	14,398,375.00			
BCF 30th June 2009	9,026,821.00			

Income generation

	Q1	Q2	Q3	Q4
2008	3,535,625/-	3,689,265/-	4,293,946/-	2,978,596/-
2009	2,923,784/-	2,769,295/-		